



Pupil Premium Expenditure 2014-15

Our Pupil Premium spreadsheet shows in detail how we have spent the money we were allocated last academic year for Pupil Premium. Here is an overview:

Year Group	Pupil Premium Entitlement	Amount spent on class	Difference	Interventions used during the year	Impact on Reading	Impact on Writing	Impact on Maths
Year 6 (10 children)	£13,000	£19,967.53	£6,967.53	Additional teacher for English (& to release classteacher for Maths), additional TA support, Headteacher groups/ 1-1s, Learning Mentor support, Breakfast Club, Tutoring in Maths, Business Volunteers for Reading and Maths, PGL subsidies	Progress gap narrowed from -2.5 (Ofsted) to -1.3 (more progress for PP in Y6)	Progress gap narrowed from -0.5 (Ofsted) to -0.3 (no gap in Y6)	Progress gap narrowed from -1.3 (Ofsted) to -1.2 (minimal gap in Y6)
Year 5 (13 children)	£16,900	£23,901.77	£7,001.77	Release time for classteacher to do 1-1 and 2-1 interventions for Eng and Maths, clubs for Social + Emotional support, TA support	Progress gap narrowed from -2.1 (Ofsted) to -0.2 (more progress for PP in Y5)	Progress gap closed from -0.5 (Ofsted) to 0.4 (more progress for PP in Y5)	Progress gap closed from -0.9 (Ofsted) to 0.2 (minimal gap in Y5)
Year 4 (14 children)	£18,200	£21,864.74	£3,664.74	Support Teacher (DH) for English and Maths, extra TA support, Learning Mentor support and clubs for Social and Emotional, Anna Freud therapy, Breakfast Club	Progress gap is less than 1.0 for KS2, -0.3 in Y4	Progress gap is less than 1.0 for KS2, no progress gap in Y4	Progress gap is less than 0.5 for KS2, -0.2 in Y4
Year 3 (6 children – 2 added later in the year)	£ 6,000	£7,099.61	£1,099.61	TA support (x2), MFL teacher support, Breakfast Club	Progress gap is less than 0.5	Progress gap is less than 1.0	Progress gap is less than 1.0
Year 2 (6 children)	£8,700	£10,059.72	£1,359.72	SENCo support (including Reading Recovery), Support teacher groups, TA support, Anna Freud, Breakfast Club, Learning Mentor support	Progress for non-SEN PP is above class (with SEN PP is below)	Progress for non-SEN PP is above class (with SEN PP is below)	Progress for non-SEN PP is above class (with SEN PP is below)
Year 1 (5 children)	£6,500	£7,937.76	£1,437.76	SENCo support (including Reading Recovery), Support teacher groups, TA support, Anna Freud, Breakfast Club, Learning Mentor support	PP pupils' progress 1.5 above non PP	Progress gap is below 0.5	Progress gap is below 0.5
F2 Reception (4 children)	£5,200	£3,484.60	-£1,715.40	Support teacher weekly for 1-1, Learning mentor support with parents and pupils	75% at expected level, 50% above	75% at expected level, 50% above	50% at expected level, 50% above
Total	£74,500	£94,315.74	£19,815.74				

As you can see, we topped up the spending in some classes (particularly in Years 5 and 6) due to the very great need in these classes - there were some large progress gaps which needed to be closed as far as possible. The expenditure has fluctuated as children have left and other children have been identified as Pupil Premium. The figure for 2014-15 was £83,200, which includes pupils who have left the school as the figures are based on the previous year's census. The current figure for 2015-16 is £75,480 which matches our own records of pupils who were in the school last year, and tallies closely with our own figures (above). We are continuing to allocate Pupil Premium funding on a child by child basis, using our Pupil Progress meetings to check the provision is appropriate for each child, and is having an impact.